

City of Coquille
Budget Committee Meeting Minutes
May 24, 2005

Council Present: Mayor Steve Britton, E.N. "Corky" Daniels, Fran Capehart,
Loran Wiese, Mollie Anderson, and Jan Torbeck

Budget Committee Present: Darlene Kelly, Clay Davis, Laretta Spenader, and Terri
Mai

Staff Present: City Manager Terence O'Connor, Finance Director Chuck
Dufner, Library Director Anne Conner, Accounting Tech
Rene Collins

Press: None

Audience: None

CALL TO ORDER

Chairman Loran Wiese called the meeting to order at 7:05 p.m.

BUDGET REVIEW

Finance Director Dufner reviewed the amended budget showing the allocation of funds for the Belloni Boys Ranch and the CCAT bus program, and an additional \$25,000.00 due to a Small City Grant that has been applied for, also all other dollars that were not allocated in each of the funds has now been allocated. As previously discussed an increase to the sewer major reconstruction amount from \$47,000 to \$453,540 was made. There was a motion's made by Committee Member Daniels to approve the City's tax levy rate of \$6.10 per \$1,000 and adopt the revised 2005-2006 budget as stated with a total revenue and expenses totaling \$14,436,124.00. Mayor Britton seconded the motion. All present voted in favor.

Adjournment

Chairman Wiese adjourned the meeting at 7:30.

Secretary